

Fiscal Year 2024 Procurement Forecast

(as of October 1, 2023)

Project Name	Estimate Amount	NAICS Code	Quarter	FY	End Date
ADC Brocade Switches	< \$5 million	541519	1	24	New Purchase
Cisco Unified Connect ELA Renewal	< \$500,000	541519	1	24	12/19/2023
FireEye NX and CMS Maintenance Renewal	< \$100,000	541519	1	24	12/22/2023
Ivanti Device Control Enterprise Software Renewal	< \$100,000	541519	1	24	12/28/2024
LiteSpeed Enterprise Annual Software Renewal	< \$50,000	541519	1	24	11/14/2023
McAfee Maintenance Renewal	< \$500,000	541519	1	24	11/8/2023
Symantec EndPoint Protection & Blue Coat Renewal	< \$500,000	541519	1	24	10/31/2023
PatchMyPC Enterprise	< \$50,000	TBD	1	24	TBD
Symantec Endpoint Protection	< \$500,000	TBD	1	24	TBD
Public Affairs Digital Services Modernization (Investment # 889)	< \$8 million	TBD	1	24	TBD
OpenText (eDocs replacement, Investment # 880)	< \$5 million	TBD	1	24	TBD
Absolute Control	< \$500,000	541519	2	24	3/2/2024
Adaptiva Anywhere	< \$100,000	541519	2	24	2/1/2024
ADC Raritan PDU's	< \$100,000	541519	2	24	2/1/2024
AdminStudio Annual Software Renewal	< \$50,000	541519	2	24	2/11/2024
Appian Annual Software Renewal	< \$500,000	541519	2	24	3/31/2024
Citrix Annual Maintenance Renewal	< \$500,000	541519	2	24	3/31/2024
CrossMatch Fingerprint Scanner Renewal	< \$50,000	541519	2	24	3/31/2024
Digital Signage Renewal	< \$50,000	541519	2	24	1/10/2024
Embarcadero DBArtisan Pro & ER/Studio Software Renewal	< \$100,000	541519	2	24	2/22/2024
EMC Lease - Backup Storage and Data Protection	< \$4 million	541519	2	24	1/28/2024
GSA EIS Task Order for MTIPS	< \$4 million	541519	2	24	3/26/2024
IR Prognosis Software Subscription Renewal	< \$100,000	541519	2	24	2/13/2024
JAWS - SMA	< \$50,000	541519	2	24	3/20/2024
Minitab Annual Software Renewal	< \$50,000	541519	2	24	3/31/2024
OCCTV - VITEC - Option Renewal	< \$50,000	541519	2	24	1/16/2024
Percussion Annual Software Renewal	< \$100,000	541519	2	24	3/19/2024
Red Hat Annual Software Renewal	< \$500,000	541519	2	24	3/7/2024
Trellix Annual Maintenance Renewal	< \$250,000	541519	2	24	3/31/2024
Cisco IDIQ	< \$40 million	TBD	2	24	TBD
Appian Software	< \$4 million	TBD	2	24	TBD
DD Heads-720TB-ADC-RDC-Lease	< \$1 million	541519	3	24	6/30/2024
DRDCM - Dell/EMC Fiber Switch Hardware Lease	< \$100,000	541519	3	24	6/30/2024
EIS WAN - District Offices	< \$500,000	541519	3	24	6/14/2024
EIS WAN - OY3	< \$4 million	541519	3	24	6/14/2024
GSA EIS Task Order for VoIP - Option Year 3	< \$4 million	541519	3	24	4/2/2024
Harvester Portable Shared Enterprise License	< \$100,000	541519	3	24	5/24/2024
Infragistics Annual Software Renewal	< \$50,000	541519	3	24	6/30/2024
Mathematica Annual Software Renewal	< \$50,000	541519	3	24	4/19/2024
SiteImprove Annual Subscription Renewal	< \$100,000	541519	3	24	5/17/2024

Sybase Annual Software Renewal	< \$250,000	541519	3	24	6/30/2024
Symantec Web Services Annual Renewal	< \$500,000	541519	3	24	4/30/2024
Television Satellite Service Renewal	< \$50,000	541519	3	24	5/31/2024
Documents & Records Management - eDocs Replacement	< \$4 million	TBD	3	24	TBD
360 Suite Annual Software Renewal	< \$50,000	541519	4	24	9/22/2024
Alteryx Software Renewal	< \$500,000	541519	4	24	9/29/2024
ArcGis Annual Software Renewal	< \$100,000	541519	4	24	8/1/2024
Articulate 360 Teams Renewal	< \$100,000	541519	4	24	9/26/2024
BeyondTrust Privilege Manager	< \$250,000	541519	4	24	7/31/2024
BizTalk360 Annual Software Renewal	< \$50,000	541519	4	24	7/20/2024
Cisco Wireless Survey	< \$250,000	541519	4	24	9/14/2024
CloudBees Annual Maintenance Renewal	< \$500,000	541519	4	24	9/14/2024
Conference Phones & Maintenance	< \$250,000	541519	4	24	7/19/2023
Controlled Unclassified Information (CUI) - Titus	< \$500,000	541519	4	24	9/24/2024
ControlPoint Annual Software Renewal	< \$50,000	541519	4	24	8/31/2024
Core Impact Professional Software Renewal	< \$50,000	541519	4	24	9/29/2024
Cyber Risk Analysis Software	< \$50,000	541519	4	24	7/14/2025
Idera SQL Diagnostic Manager Renewal	< \$100,000	541519	4	24	8/15/2024
iStock TeamShare Annual Subscription Renewal	< \$50,000	541519	4	24	8/20/2024
JAVA SE Support Activation Renewal	< \$100,000	541519	4	24	8/19/2024
Metalogix Content Matrix Software Annual Renewal	< \$100,000	541519	4	24	9/29/2024
MoveIT DMZ - MOD New Licenses	< \$50,000	541519	4	24	8/31/2024
Network Packet Capture	< \$500,000	541519	4	24	8/14/2024
Nlyte Annual Software Renewal	< \$50,000	541519	4	24	7/31/2024
Qualys Annual Subscription Renewal	< \$500,000	541519	4	24	9/29/2024
Quantum Encryption	< \$50,000	541519	4	24	9/14/2024
Raritan Power Distribution Units (PDU) Renewal	< \$50,000	541519	4	24	9/26/2024
Redgate SQL Tools Annual Software Renewal	< \$100,000	541519	4	24	9/25/2024
SharePoint ODBC Drivers for Tableau Renewal	< \$100,000	541519	4	24	9/30/2024
Stata Annual Software Renewal	< \$50,000	541519	4	24	8/11/2024
SureSync Pro Bundle and Support Plan	< \$50,000	541519	4	24	7/1/2024
Traffic Generator (Spirent) Annual Renewal	< \$100,000	541519	4	24	7/14/2024
Trellix - McAfee Annual Maintenance Renewal	< \$100,000	541519	4	24	9/24/2024
Trellix - RDC Refresh	< \$1 million	541519	4	24	9/14/2024
VMWare Annual Software Renewal	< \$1 million	541519	4	24	9/29/2024
PDF document configuration and integration software (e.g., digital signature support)	< \$500,000	TBD	4	24	TBD